

**ORDINANCE NO. 22-2025**

**An Ordinance Of The Town Council Of The Town Of Palm Beach, Palm Beach County, Florida, Providing For An Amendment To The Town's Budget Adopted For The Fiscal Year Commencing October 1, 2024, And Providing An Effective Date.**

**WHEREAS**, it was necessary for the Town of Palm Beach to adopt budgets for the fiscal year commencing October 1, 2024; and

**WHEREAS**, the Town Council of the Town of Palm Beach, Florida, deems it necessary and appropriate to amend said budgets to provide appropriations adequate for the authorization expenditures necessary for conducting Town operations for the fiscal year ending September 30, 2025; and

**WHEREAS**, the budget amendment is necessary for the Worth Avenue Assessment Fund and Health Fund; and

**WHEREAS**, said budget amendments are required to be approved by ordinance.

**NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL** of the Town of Palm Beach, Palm Beach County, Florida, as follows:

Section 1. The foregoing recitals are hereby ratified and confirmed.

Section 2. The Worth Avenue Assessment Fund and Health Fund budget for the fiscal year commencing October 1, 2024, is hereby amended, and adopted pursuant to Exhibits "A" and "B" attached hereto and made a part of this ordinance.

Section 3. Effective Date. This Ordinance shall take effect immediately upon its passage and approval, as provided by law.

**PASSED AND ADOPTED** in a regular, adjourned session of the Town Council of the Town of Palm Beach on first reading this 9th day of September, 2025, and for second and final reading this 12th day of November, 2025.

Danielle H. Moore  
Danielle H. Moore, Mayor



ATTEST:

Kelly Churney  
Kelly Churney, CMC, Town Clerk

Bobbie Lindsay  
Bobbie Lindsay, Town Council President

Lewis S.W. Crampton  
Lewis S.W. Crampton, Council President  
Pro Tem

Julie Araskog  
Julie Araskog, Town Council Member

Edward A. Cooney  
Edward A. Cooney, Town Council Member

Bridget G. Moran  
Bridget Moran, Town Council Member

**FUND 311: WORTH AVENUE MAINTENANCE FUND**  
**Revenue and Expense Summary**

	FY2023 Actual	FY2024 Actual	FY2025 Budget	Ordinance No. 022-2025 FY2025 Amendment	FY2025 Amended Budget
<b>Revenues</b>					
Special Assessment Revenue	389,540	418,140	408,558		408,558
Interest on Investments	6,324	5,546	1,000		1,000
Donations/Miscellaneous	5,000	5,000	5,000		5,000
<b>TOTALS</b>	<b>400,865</b>	<b>428,686</b>	<b>414,558</b>		<b>414,558</b>
<b>Expenses</b>					
Maintenance Costs	333,046	348,480	414,558	300,000	714,558
<b>TOTALS</b>	<b>333,046</b>	<b>348,480</b>	<b>414,558</b>	<b>300,000</b>	<b>714,558</b>
Total Revenues Over/(Under) Expenses	67,818	80,207	-	(300,000)	(300,000)
Beginning Fund Equity	167,279	235,097	315,304	315,304	315,304
<b>Ending Net Assets</b>	<b>235,097</b>	<b>315,304</b>	<b>315,304</b>	<b>15,304</b>	<b>15,304</b>

<b>FUND 502: HEALTH FUND</b>					
	<b>FY2023 Actual</b>	<b>FY2024 Actual</b>	<b>FY2025 Budget</b>	<b>Ordinance No. 022-2025 FY2025 Amendment</b>	<b>FY2025 Amended Budget</b>
<b>Revenues</b>					
Employer Contributions	4,415,710	4,858,224	5,644,278	-	5,644,278
Employee Contributions	892,173	935,912	881,000		881,000
Insurance Recoveries	2,709	-	-		-
Miscellaneous Revenue	-	-	-	375,000	375,000
Interest Income	182,378	277,487	100,000	150,000	250,000
<b>TOTALS</b>	<b>5,492,969</b>	<b>6,071,623</b>	<b>6,625,278</b>	<b>525,000</b>	<b>7,150,278</b>
<b>Expenses</b>					
Salaries and Wages	91,988	93,125	96,501		96,501
Employee Benefits	6,143,568	7,099,242	6,919,770	1,500,000	8,419,770
Contractual	484,810	521,910	540,996		540,996
Commodities	3,172	2,717	2,428		2,428
Capital Outlay	-	-	-		-
Other (Contingency)	-	-	500,000	(500,000)	-
<b>TOTALS</b>	<b>6,723,539</b>	<b>7,716,994</b>	<b>8,059,695</b>	<b>1,000,000</b>	<b>9,059,695</b>
Total Revenues					
Over/(Under) Expenses	(1,230,570)	(1,645,370)	(1,434,417)	(475,000)	(1,909,417)
Beginning Net Assets	5,794,779	4,564,209	2,918,839	1,484,422	2,918,839
<b>ENDING NET ASSETS</b>	<b>4,564,209</b>	<b>2,918,839</b>	<b>1,484,422</b>	<b>1,009,422</b>	<b>1,009,422</b>

# LOCALiQ

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner  
News Chief | Herald-Tribune  
News Herald | The Palm Beach Post  
Northwest Florida Daily News

PO Box 631244 Cincinnati, OH 45263-1244

## AFFIDAVIT OF PUBLICATION

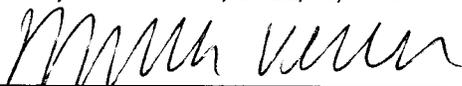
Kelly Churney  
Town Of Palm Beach - Pbdn  
PO BOX 2029  
PALM BEACH FL 33480

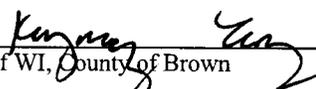
STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Coordinator of the Palm Beach Post, published in Palm Beach County, Florida; that the attached copy of advertisement, being a Public Notices, was published on the publicly accessible website of Palm Beach County, Florida, or in a newspaper by print in the issues of, on:

WPB Palm Beach Post 11/02/2025  
WPB palmbeachpost.com 11/02/2025

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.  
Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 11/02/2025

  
\_\_\_\_\_  
Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown  
9-3-29

My commission expires

Publication Cost: \$246.11  
Tax Amount: \$0.00  
Payment Cost: \$246.11  
Order No: 11777655 # of Copies: 1  
Customer No: 733747  
PO #:

**THIS IS NOT AN INVOICE!**  
*Please do not use this form for payment remittance.*

**KONGMENG YANG**  
Notary Public  
State of Wisconsin

### TOWN OF PALM BEACH NOTICE OF PROPOSED ORDINANCE(S)

The following ordinance(s), published by caption only, will come before the Town Council for approval and/or adoption at approximately 9:30 a.m. on November 12, 2025. The Town Council meeting will be held in the Town Council Chambers at 360 South County Road, Palm Beach, Florida 33480. Any interested party may appear in person and be heard regarding the proposed ordinance(s). Copies of proposed ordinance(s) may be viewed at the Town Clerk's Office, located on the first floor of Town Hall, or online at [www.townofpalmbeach.com](http://www.townofpalmbeach.com) as part of the Town Council Agenda Backup.

#### SECOND AND FINAL READING

**ORDINANCE NO. 020-2025**  
ORDINANCE 20-2025 An Ordinance of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, amending Chapter 82 of the Town Code of Ordinances relating to Personnel, at Article II, Employee Benefits, Division 2, Retirement System, amending Subdivision III, Firefighters, by amending Section 82-99, Deferred Retirement Option Program for Firefighters; amending Subdivision IV, Police Officers, by amending Section 82-119, Deferred Retirement Option Program for Police Officers; providing for severability; providing for repeal of Ordinances in conflict; providing for codification; providing an effective date.

**ORDINANCE NO. 022-2025**  
ORDINANCE 22-2025 An Ordinance of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, providing for an amendment to the Town's budget adopted for the fiscal year commencing October 1, 2024, and providing an effective date.

**ORDINANCE NO. 028-2025**  
ORDINANCE 28-2025 An Ordinance of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, amending the Town Code of Ordinances at Chapter 74 - Parks and Recreation, by repealing Sec. 74-263. - Reserved and replacing it with Sec. 74-263. - Definitions; by amending and replacing Sec. 74.267 to establish an Overnight Anchoring Limitation Area; and by amending Sec. 74-268. to regulate mooring and live-aboard vessels in Lake Worth; providing for severability; providing for repeal of Ordinances in conflict; providing for codification; and providing an effective date.

Kelly Churney, Town Clerk, Town of Palm Beach  
November 2, 2025 11777655